



Parks and Recreation G.O. Bond



Why have a bond?



- In 2016, the Parks Master Plan was updated after a comprehensive study by Barth & Associates. Their conclusion: the City of Cape Coral needs more parks and amenities. According to the benchmarking of level of service through NRPA, a community should have 12.1 acres per thousand residents. In the recently developed Parks Master Plan, it has been indicated that Cape Coral is woefully underserved with parkland with only 4.7 acres of parkland per thousand people.
- Green space and park amenities contribute to quality of life encouraging healthy lifestyles, a sense of community, and providing an opportunity to get close to nature.
- While parks and recreational activities have always been viewed as “quality of life”, doctors are routinely handing out “park prescriptions” to patients to use nearby parks for exercise. High levels of inactivity are associated with chronic diseases (heart disease, diabetes, and cancer). Parks are the perfect prescription – NO copay!

What is included in the GO Bond?



To *summarize*, **Phase I** of this General Obligation bond includes:

- Improvements to ten existing parks
- The addition of seven neighborhood and three community parks
- The design, permitting, and construction of Yellow Fever Creek Environmental Park
- Land acquisition

Additional details about Phase I will be provided later in the presentation.

- **Phase II** includes public private partnerships for enhanced restaurant and retail opportunities at the Yacht Club, Crystal Lake Park, and Cultural Park.

Phase I of the GO Bond includes:

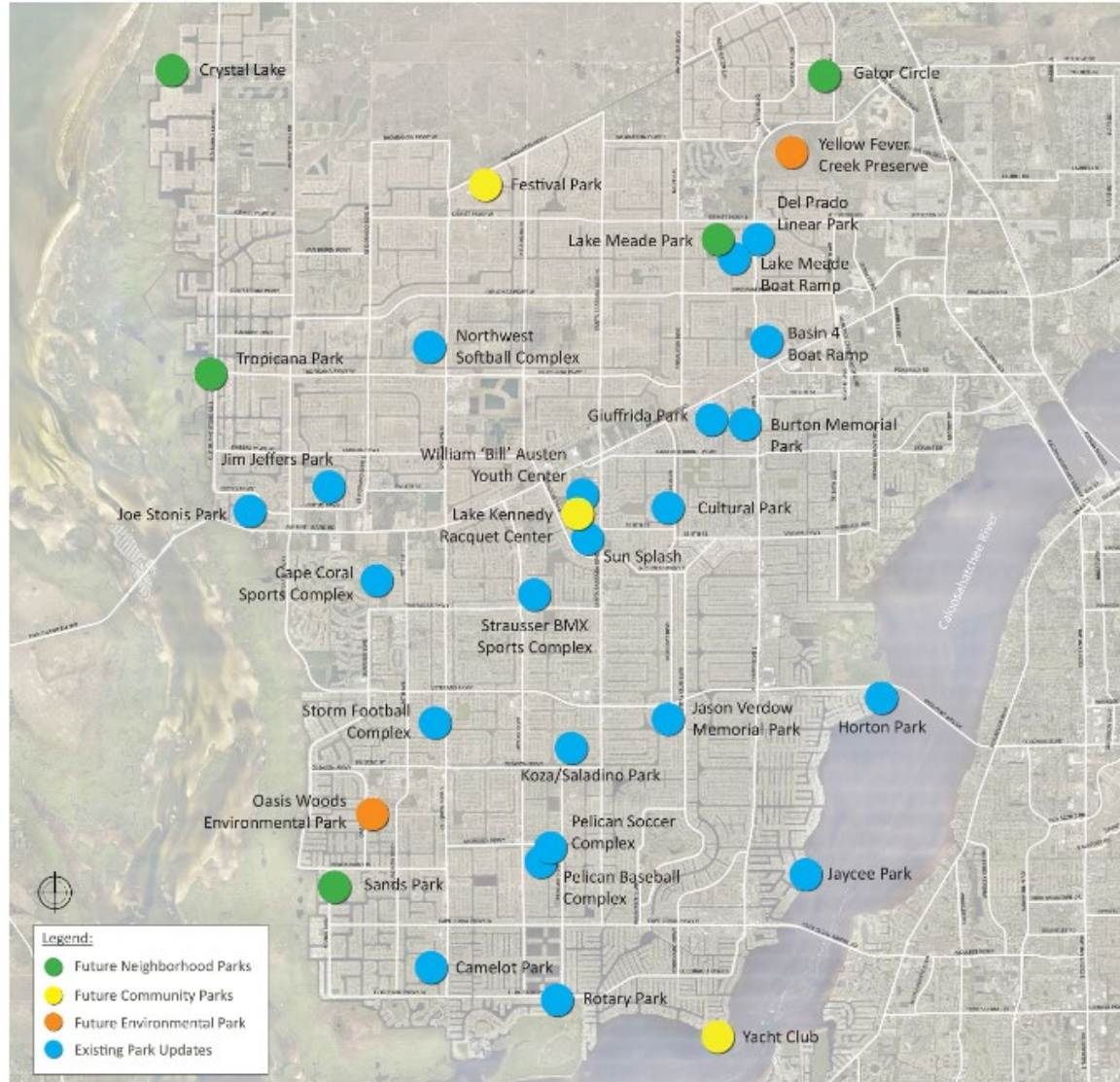
- Improvements to ten existing parks
- The addition of seven neighborhood and three community parks
- The design, permitting, and construction of Yellow Fever Creek Environmental Park
- Land acquisition



Affected Quadrants

City of Cape Coral Parks and Recreation Master Plan

City-wide GO Bond Park Improvement Locations



Park and Recreation Bond Projects

Park Locations

An overview of the proposed park locations affected by the bond.

Three community parks – new features



- Yacht Club: Increase beach area, parking, walkability, and boat ramp/parking
- Festival Park: Phase I includes site preparation, grassy lawn areas, portable stage location, multi use fields, and restrooms.
- Lake Kennedy (including Sun Splash): Phase I includes site preparation, Pro Shop with restrooms, tennis and pickleball courts.



GO Bond Park Improvement Projects

- Giuffrida Park
- Horton Park
- Koza/Saladino Park
- Northwest Softball Complex
- Pelican Baseball Complex
- Pelican Soccer Complex
- Storm Football Complex
- Strausser BMX Sports Complex

Total Budget: **\$1,635,000**

Total Actual Cost: **\$1,447,492**





Northwest Softball Complex



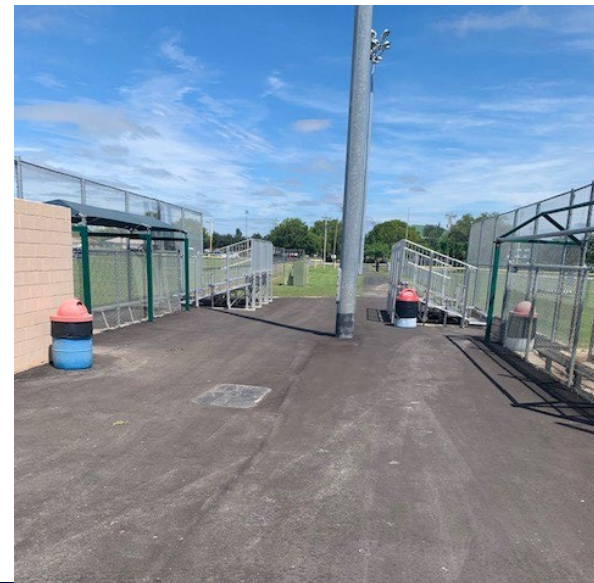
Constructed 2 new park pavilions

Budget:	\$100,000
Actual Cost:	\$ 94,500

Pelican Baseball Complex

Installed multi-use paths and asphalt paving

Budget:	\$100,000
Actual Cost:	\$ 41,742





Pelican Baseball Complex

Installed new playground with shade structure



Budget:	\$300,000
Actual Cost:	\$258,157

Pelican Soccer Complex



8' Perimeter Security Fence



Budget: \$100,000

Actual Cost: \$ 97,000



Strausser BMX Sports Complex



New asphalt parking lot, paver walkway, and concrete for bicycle staging area

Budget:	\$100,000
Actual Cost:	\$ 65,840

GO Bond Park Status Updates

Community Parks:	Most Recent Update	Next Step
Lake Kennedy Racquet Center	Final Design plans received on 12/4/20. Staff review is underway.	Submit final plans to DCD for site development permit approval. Prepare construction bid packets and project specifications.
Festival Park	Final Design plans received on 12/14/20. Staff review is underway.	Submit final plans to DCD for site development permit approval. Prepare construction bid packets and project specifications.
Yellow Fever Creek Nature Center	Final Design plans received on 12/18/20. Staff review is underway.	Submit final plans to DCD for site development permit approval. Prepare construction bid packets and project specifications.
Yacht Club	Council approval of concept plan and authorization to begin design phase on 10/5/20	Anticipate delivery of 30% plans in early January. In negotiations with Construction Manager at Risk (CMAR) and hope to have them on board following 30% design.

Festival Park



MASTER PLAN CONCEPT
NOVEMBER 14, 2019

FESTIVAL PARK
CAPE CORAL, FLORIDA



Kimley»Horn



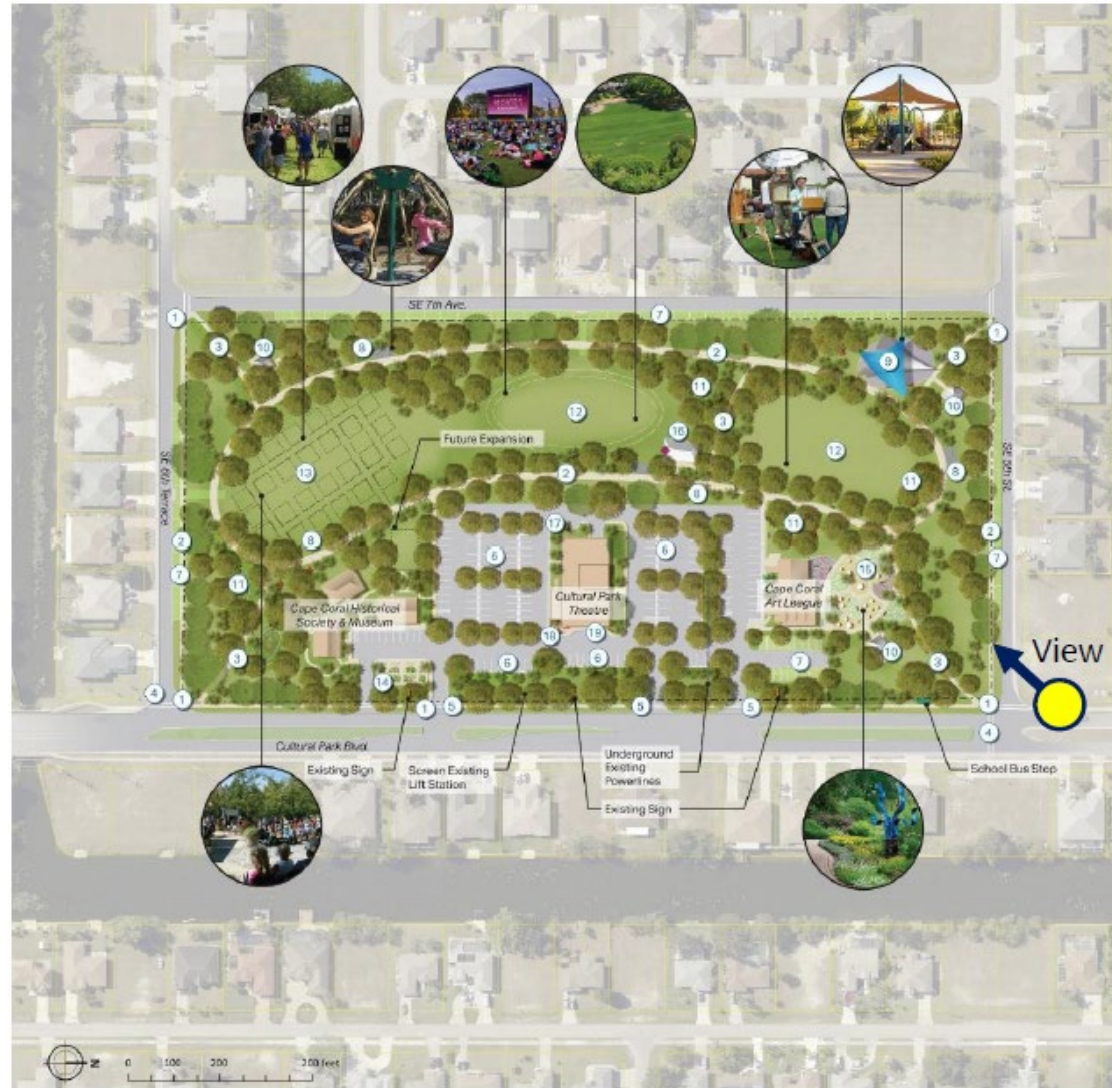
Yellow Fever Creek Preserve



GO Bond Park Status Updates

Neighborhood Parks:	Most Recent Update	Next Step
Cultural Park	Final Design plans submitted to DCD for site development permit approval on 11/18/20.	Prepare construction bid packets and project specifications.
Crystal Lake Park	60% Design plans received on 12/18/20. Staff review is underway.	Anticipate delivery of 90% Design plans in mid February.
Gator Circle Park	Final Design plans submitted to DCD for site development permit approval on 11/20/20.	Prepare construction bid packets and project specifications.
Lake Meade Park	60% Design plans received on 6/5/20	Anticipate delivery of 90% Design plans in mid January.
Oasis Woods Park	Final Design plans submitted to DCD for site development permit approval on 12/7/20.	Prepare construction bid packets and project specifications.
Sands Park	Final Design plans submitted to DCD for site development permit approval on 12/7/20.	Prepare construction bid packets and project specifications.
Tropicana Park	60% Design plans received on 12/18/20. Staff review is underway.	Anticipate delivery of 90% Design plans in mid February.
Shade Structures	60% Design plans received on 12/18/20. Staff review is underway.	Anticipate delivery of Final Design plans in early February.

Cultural Park



Parks GO Bond Design of Neighborhood Parks Concept Plans

Cultural Park

- ① Pedestrian Entry
- ② Multi-use Path (10 feet)
- ③ Walking Path (6 feet)
- ④ Traffic Calming Crosswalks
- ⑤ Vehicular Access
- ⑥ Paved Parking
- ⑦ Grass Overflow Parking
- ⑧ Fitness Stations
- ⑨ Playground
- ⑩ Picnic Shelter
- ⑪ Shaded Picnic Areas
- ⑫ Multi-purpose Open Space
- ⑬ Event Area with Utilities
- ⑭ Rose Garden
- ⑮ Outdoor Exhibit Space
- ⑯ Restrooms
- ⑰ Dumpsters
- ⑱ Outdoor Seating
- ⑲ Drop-off Area

SYMBOL LEGEND

- Proposed Pavilion
- Proposed Building
- Existing Buildings
- Restrooms
- Park Boundary
- Existing Vegetation
- Proposed Vegetation

Crystal Lake Park



Gator Circle Neighborhood Park



Lake Meade Park



Oasis Woods Park



Sands Park




Parks GO Bond
Design of
Neighborhood Parks
Concept Plans

Sands Park

- 1 Pedestrian Entry
- 2 Multi-use Path (10 feet)
- 3 Walking Path (6 feet)
- 4 Traffic Calming Crosswalks
- 5 Vehicular Access
- 6 Paved Parking
- 7 Grass Overflow Parking
- 8 Basketball Courts
- 9 Tennis Courts
- 10 Pickleball Courts
- 11 Shuffleboard
- 12 Horseshoe Pits
- 13 Bocceball Courts
- 14 Fitness Stations
- 15 Playground
- 16 Restrooms
- 17 Picnic Shelter
- 18 Shaded Picnic Areas
- 19 Multi-purpose Open Space
- 20 Landscaped Berm
- 21 Stormwater Retention
- 22 Butterfly Plant Garden
- 23 Putting Green
- 24 Fountain
- 25 Bike Racks
- 26 Potential Burrowing Owl Habitat

Tropicana Park



Legend		
1 Pedestrian Entry	14 Open Space	SYMBOL LEGEND
2 Multi-use Path (10 feet)	15 Public Launch Docks	
3 Walking Path (6 feet)	16 Observation Pavilion	Proposed Pavillion
4 Boardwalk	17 Beach	Restrooms
5 Traffic Calming Crosswalks	18 Lift Station	Park Boundary
6 Vehicular Access	19 Landscape Retention Area	Existing Vegetation
7 Paved Parking	20 Public Boat Tie-Up / Dock	Proposed Vegetation
8 Grass Overflow Parking	21 Grass Overflow Boat Trailer	
9 Fitness Stations	22 Parking	
10 Playground	23 Kayak Launch	
11 Restrooms	24 Drop-off Area	
12 Picnic Shelter		
13 Shaded Picnic Areas		



Typical Park Element	Estimated Cost	Notes
Site Preparation	\$602,500	Includes mobilization/demobilization, site clearing, bank stabilization, and grubbing.
Facilities	\$670,000	Includes restrooms, pavilions, shade structure for playground and utility extensions within site.
Park Amenities	\$494,500	Includes playground, fitness stations, kayak/canoe and rowing launch, Wi-Fi, and beach.
Circulation	\$829,938	Includes pedestrian and multi-use paths, vehicle circulation, parking lots, boat tie-up and boardwalk.
Furnishings	\$215,000	Includes benches, picnic tables, trash receptacles, dog waste stations, grills, signs, and lighting.
Landscape	\$155,846	Includes new canopy trees, palms, shrubs, fine grading, and seeding of developed areas.
Soft Costs and Contingency	\$814,247	Includes softcosts (design, CM, permitting); and contingency of 15% at planning stage.
Total	\$3,782,081	

*Disclaimer: This is a Rough Order of Magnitude Estimate (ROME) made for budget purposes ONLY, and based on submitted conceptual plans. The following items are excluded: land acquisition, cost of planning or planning requirements, resolve external considerations, verified mitigation, sea level rise, relocation of existing above grade or underground utilities, dewatering, tenant relocation, price escalation, and any other additional requirements not listed herein.

GO Bond Park Status Updates

Miscellaneous Projects:	Most Recent Update	Next Step
Giuffrida Park	Plan complete and DCD site plan permit authorization has been received.	Finalizing Bid Packet for construction. Project will be combined with Del Prado Linear Park as one bid package.
Del Prado Linear Park	Finalizing plans for submittal to DCD for site development permit approval.	DCD permit review of final plans for issuance of a site development permit. Generating bid packet and technical specifications.

THANK YOU
any questions?

